



Report to: Cabinet Meeting – 12 September 2023

Portfolio Holder: Cllr. Paul Peacock – Strategy, Performance & Finance

Director Lead: Deborah Johnson, Director - Customer Services & Organisational Development

Lead Officer: Ryan Ward, Transformation & Service Improvement Officer, Ext.5308

Report Summary	
<b>Type of Report</b>	Open Report, Non-Key Decision
<b>Report Title</b>	Community Plan Performance for Quarter 1 2023/24
<b>Purpose of Report</b>	To present the Quarter 1 Community Plan Performance Report (April – June 2023).
<b>Recommendations</b>	That Cabinet: <ul style="list-style-type: none"> <li>a) review the Community Plan Performance Report attached as <b>Appendix 1</b>;</li> <li>b) review the Compliance Report attached as <b>Appendix 2</b>; and</li> <li>c) consider the Council’s performance against its objectives highlighting any areas of high performance and identifying areas for improvement.</li> </ul>

**1.0 Background**

We continue to deliver an approach to performance management that is used to drive improvement rather than simply used as a counting device. We are doing this by analysing data and progress against key activities as well as building a picture of the context of performance using district statistics, customer feedback and workforce information.

The development of this report details the quarter 1 performance and includes activities delivered within the quarter. This information was factually correct as of the 30 June 2023.

**2.0 Proposal/Options Considered**

That Cabinet review the Quarter 1 Community Plan Performance report (**Appendix 1**) and the Compliance report (**Appendix 2**).

### **3.0 Implications**

- 3.1 In writing this report and in putting forward recommendations, officers have considered the following implications; Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding and Sustainability, and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

#### **Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act.

**None**